

STATE TREASURER

Budget Summary						FTE Position Summary				
Fund	2012-13 Adjusted Base	Request		2013-15 Change Over Base Year Doubled		2012-13	Request		2014-15 Over 2012-13	
		2013-14	2014-15	Amount	%		2013-14	2014-15	Number	%
PR	\$4,861,100	\$4,874,600	\$4,877,600	\$30,000	0.3%	9.95	9.95	9.95	0.00	0.0%

Major Request Items

1. STANDARD BUDGET ADJUSTMENTS

	Funding	Positions
PR	- \$371,400	- 4.00

Request standard budget adjustments to base totaling -\$187,200 in 2013-14 and -\$184,200 in 2014-15, and 4.0 positions annually. Adjustments are for: (a) removal of non-continuing items (-\$200,700 and 4.0 positions annually); (b) full funding of continuing salaries and fringe benefits (-\$4,900 annually); and (c) full funding of lease costs and directed moves (\$18,400 in 2013-14 and \$21,400 in 2014-15).

2. UNCLAIMED PROPERTY PROGRAM PERMANENT POSITIONS

	Funding	Positions
PR	\$401,400	4.00

Request \$200,700 and 4.0 positions annually for managing unclaimed property cash revenue accounts and database, claims review and processing, management reconciliation of stock portfolios, and security and sale of safe deposit contents. The Office has requested the deletion of the currently authorized project positions under standard budget adjustments. The project positions expire on June 30, 2013.